

~~CONFIDENTIAL~~*Space Mtg*

20 May 1980

OFFICE OF IMAGERY ANALYSIS	
DIRECTOR	<i>2</i> <i>7</i>
DEP DIRECTOR	<i>3</i>
EXEC OFFICER	<i>1</i> <i>fm</i>
SECRETARY/DIR	
SECRETARY/DEP DIR	
<i>GK</i>	

MEMORANDUM FOR: DD/OIA

FROM :

 NFAC Administrative Officer

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SUBJECT : NFAC Space Advisory Council Meeting

1. The next meeting of the NFAC Space Advisory Council is at 8:30 AM on Wednesday, May 21st 1980 in Room 7E32 Headquarters. The agenda for the meeting is attached.

2. The primary purpose of this meeting is to review and approve the NFAC Long Range Expansion Plan which was postponed from the last meeting. This will be done following a brief review of decisions made at the 7 May 1980 meeting and a review of the tentative plans to relocate elements of OGCR into the Headquarters building.



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Attachment:
As Stated

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A G E N D A

NFAC Space Advisory Council
Wednesday, 21 May 1980
0830, Room 7E32 Hqs.

1. Review of 7 May 1980 meeting decisions and plans for relocation of OGCR elements into Headquarters.
2. NFAC Long Range Space Expansion Plan


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20 May 1980

MEMORANDUM FOR: Chairman, NFAC Space Advisory Council

FROM :



NFAC Administrative Officer

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SUBJECT : NFAC Long Range Space Expansion Plan

1. Purpose: This memorandum sets forth NFAC's long range office space expansion plan based on the current allocation of space among NFAC components and proposed future growth when additional office space becomes available in Headquarters Building in 1982. This plan also serves as a guide for reallocating space among NFAC components as new requirements develop.

2. Directorate Goals: NFAC's long term office space goals are two fold: (1) to relieve overcrowding of those NFAC components presently located in Headquarters by obtaining sufficient space to raise the overall average of each NFAC office to at least 115 sq. ft. per person, and (2) to consolidate all directorate components into Headquarters Building. With regard to the second goal, the initial NFAC goal is to move the intelligence production elements of OGCR from Ames Building to Headquarters. NFAC is also interested in the Agency goal of installing Project SAFE in Headquarters Building and providing sufficient space to accommodate the requirements of this program.

3. Directorate Space Requirements: NFAC space requirements as of May 1980, including projected requirements for FY 1981 to meet the above directorate goals are as follows:

a. Headquarters Component Requirements:

OD/NFAC	1,800 sq. ft.	Additional Office Space
NIC	3,000 sq. ft.	Additional Office Space
OCO	3,400 sq. ft.	Additional Office Space and Expanded TV Center
OCR	2,000 sq. ft.	Additional Office Space
OER	4,300 sq. ft.	Additional Office Space
OGCR	2,400 sq. ft.	Additional Office Space, Relocate Map Library
OPA	4,000 sq. ft.	Additional Office Space, and Conference Room
OSR	3,100 sq. ft.	Additional Office Space
OSWR	500 sq. ft.	Additional Office Space

TOTAL: 24,500 sq. ft.

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b. Other Requirements:

Project SAFE, Phase II	7,400 sq. ft.
OGCR Relocation from Ames	15,000 sq. ft.
OGCR Relocation from Bldg 259E	16,000 sq. ft.
OIA Relocation from 	32,000 sq. ft.
TOTAL	137,400 sq. ft.

*should be**34,400 current 25X1**41,000 for 1985*

4. NFAC Component Long Range Office Space Expansion Plans: Individual component long range expansion plans are based on the current primary locations of NFAC offices and the desire to consolidate functions in large corridor areas to maximize office space usage and to permit greater flexibility in making component internal reorganizations. The following plans are listed by proposed floor levels in the Headquarters Building:

a. Office of the Director, NFAC and National Intelligence Council: OD/NFAC and NIC currently occupy office space on the 7th floor, 6th floor, 5th floor, 3rd floor and 2nd floor. In general it is proposed that they gradually attempt to consolidate on the 7th floor and 2nd floor and relocate from those other areas as circumstances permit to allow NFAC components to consolidate in the other floor areas. Some OD/NFAC staff functions such as CRES would be logical functions that could be moved to space on the south side of the building.

b. Office of Current Operations: OCO is currently located on the 7th, 6th and 1st floors. In general, it is proposed that they continue to expand in these areas in view of the unique requirements they handle and the great expense that has gone into constructing some of their specialized centers (Ex: Task Force Center, Television Center, and Operations Center).

c. Office of Political Analysis: OPA is currently located on the 7th, 6th and 5th floors. In general, it is proposed that they consolidate primarily on the 6th floor. OPA Africa Division is located in 6C corridor, and OPA would be a possible office to gain additional space on the south side of the Headquarters Building. The relocation of the OPA Front Office from its 6G00 location to the former OSI Front Office 6F20 would bring the Director of OPA in closer proximity with elements on the south side of the building. Exchange of space with OSWR between the 5th and 6th floor should be pursued to consolidate both office on their respective floors.

d. Office of Scientific and Weapons Research: OSWR currently has space on the 6th, 5th, 4th, 3rd, 1st and Ground Floors. In general, it is proposed that OSWR consolidate on the 5th and 1st floor. In the short run, efforts should be made to consolidate OSWR divisions in contiguous areas on the 1st, 4th, 5th, and 6th floor. In time it would be logical to exchange space with OPA between the 5th and 6th floors, and to relocate the OD/NFAC and NIC functions on the 5th floor to another area to permit OSWR to fully expand on 5G corridor.

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e. Office of Economic Research: OER is currently located on the 4th and 3rd floors, and in general should continue to expand in these areas.

f. Office of Strategic Research: OSR is currently located on the 3rd and 2nd floors. In general, it should continue to expand in these areas, especially in the 3F and 2F corridors.

g. Office of Geographic and Cartographic Research: OGCR is currently located on the Ground and 6th floors in Headquarters and will be obtaining space on the 1st, 2nd, 3rd, and 5th floors shortly. Over the long run, OGCR should attempt to consolidate in offices on the Ground, 1st and 2nd floors as space is made available.

h. Office of Central Reference: OCR is currently located on the 2nd, 1st, and Ground floors. Its long range objective is to consolidate its functions on the 1st and Ground floor by moving the OCR Front Office and Administrative Staff to the 1E area in exchange for giving up space on the 2nd floor.



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